

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: AMU Nursing Center Cooperative with FSU College of Medicine/Immokalee and Healthcare Network of SWFL
2. Date of Submission: 02/02/2016
3. House Member Sponsor(s): Erik Fresen

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,500,000	1,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Jim Towey
- b. Organization: Ave Maria University (President of)
- c. Email: jim.towey@avemaria.edu
- d. Phone #: (239)280-2511

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ave Maria University [AMU]
- b. County (County where funds are to be expended) Collier
- c. Service Area (Counties being served by the service(s) provided with funding) Collier, Gulf, Hendry, Lee

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

AMU seeks \$1.5 million from the state to support of the construction of a \$12 million, 30,000 square foot academic building and cultural center that will house the University's new nursing program. The building will include a large lab with state-of-the-art equipment, three nursing classrooms, and six offices for nursing faculty and staff. The ratio of private funds raised to public funds is 8:1.

AMU's Department of Nursing was licensed by the state's Board of Nursing in 2015. AMU has secured ten active clinical agreements for nursing student clinical rotations, including an agreement with the Healthcare Network of Southwest Florida which operates a clinic with the FSU College of Medicine at their Immokalee, Florida location. This clinic (Florida State Extension) is within close proximity to AMU's campus. AMU nursing students will do clinical rotations at the Florida State Extension and work with FSU College of Medicine students during their residency. These AMU nursing students will be trained to address the needs of the rural poor in Immokalee and AMU is the closest accredited nursing program to these neighborhoods. These collaborations complement the existing network of relationships and foundation of trust that AMU has with social service providers in Immokalee, Florida through the University's Mother Teresa Project where hundreds of students regularly volunteer at 6 area agencies.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 10,500,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No